

Mary C O'Brien Accommodation District	110100	Pinal
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	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals
Regular Education						
Classroom Instruction	\$398,235	\$70,701	\$12,095	\$18,228	\$983	\$500,242
Support Services						
Students	\$15,831	\$3,553	\$8,496	\$1,317	\$0	\$29,197
Instructional Staff	\$2,261	\$172	\$0	\$0	\$0	\$2,433
General Administration	\$0	\$0	\$0	\$0	\$0	\$0
School Administration	\$186,660	\$33,863	\$11,717	\$13,044	\$0	\$245,284
Business and Central	\$62,176	\$11,672	\$15,548	\$0	\$0	\$89,396
Operation Maintenance of Plant Services	\$54,026	\$9,653	\$39,087	\$67,502	\$260	\$170,528
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$16,461	\$3,858	\$0	\$0	\$0	\$20,319
School-Sponsored Cocurricular Activities	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Athletics	\$0	\$0	\$0	\$0	\$0	\$0
Other Programs	\$0	\$0	\$0	\$0	\$0	\$0
Regular Education Subsection Total	\$735,650	\$133,472	\$86,943	\$100,091	\$1,243	\$1,057,399
Special Education						
Classroom Instruction	\$33,980	\$5,223	\$52,645	\$1,707	\$0	\$93,555
Support Services						
Students	\$0	\$1,800	\$0	\$0	\$0	\$1,800
Instructional Staff	\$0	\$0	\$0	\$0	\$0	\$0
General Administration	\$0	\$0	\$0	\$0	\$0	\$0
School Administration	\$0	\$0	\$0	\$0	\$0	\$0
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
Special Education Subsection Total	\$33,980	\$7,023	\$52,645	\$1,707	\$0	\$95,355
Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$0	\$0	\$0	\$0
Pupil Transportation	\$43,455	\$5,125	\$12,064	\$26,994	\$0	\$87,638
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
Total Maintenance & Operations Expenditures	\$813,085	\$145,620	\$151,652	\$128,792	\$1,243	\$1,240,392

Taken from FY 1998-1999 Annual Financial Report